App F IX 4

Previous References
Rel 111-41 (45 46)
Rel 42-42 (1 4)

1942
(Municipal)

File No 42-42
Serial Nos 8, 9

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget Estimates of the Municipal Council for the year 1943-44

Sl 9) To the D C Kasaragod and the Comptroller
No L 6767 / 43 / 7 / 43
Sanctions the —

24/8

Budget estimates of the Chikmagalur town municipality for the year 1943-44

From the Dy Commr, Kadur Dt

Letter No. A3-C 4012-2/42-43 dt 8 6 43

Submits for sanction of Govt, the budget estimates of the Chikmagalur Town Municipal Council for the year 1943-44, with his opinion that if sanctioned the budget is subject to orders.

Provisions have been made for inhuman Mosquitoes and Cyanopsis

Provision has also been made for expenditure under the Food Adulteration Act

MWS 6/7/43 Provision has also been made for the payment of the instalment of the loan for payment of dearness allowance and incentive items of expenditure

Draft for sanction

Law Dept for 7/7/43

May be approved

Secretary to Govt 8/7/43

Under Secretary to Govt 8/7/43

Secretary to Govt 8 7 43

Under Secretary to Govt 8/7/43

Issue

8 7 43

To the Dy Commr Kadur Dt & Comptroller

GO No L676-7 dt 15 7 43

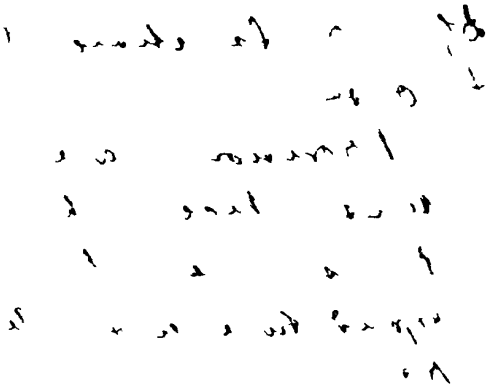
Approves the budget estimates with orders also

17/7/43

SECY LAW DEPT 163 MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Dt 8 7 1943 No 2323

TYPING SEC - 9 JULY 1943



WD 1140—GPB—50 000—5-11-42

No A3-C 4012-2/42-43 Office of the Deputy Commissioner, Kadur District
Enc one Chickmagalur dated the 8th June 43

To

The Secretary to Government,
Law Department,
Bangalore

SECY LAW DEPT GOVT OF MYSORE

GEN & J 7495 14 JUN 1943 L S G BRANCH

M 42-42-8

I have the honour to forward herewith for favour of obtaining the sanction of Government the Budget Estimates of the Chickmagalur Town Municipalit for 1943 44 with the necessary statements and my review

Necessary provision has been made in the Budget for the payment of the several contributions due to Government Department and for the payment of dearness allowance to the emoloyees of the Municipality

I have the honour to be
Sir,
Your most obedient servant

Asst Commissioner,
for Deputy Commissioner,
Kadur District

HPR

Absent from Headquarters on tour
9 6 43

Continuation Sheet

WD 1140—GPB—50 000—5-11-42

Remarks by the Deputy Commissioner Kadur District Chickmagalur on the Budget Estimates of the Chickmagalur Town Municipality for the year 1943-44

&&&&&&

Revised estimates - The income and expenditure as per the revised estimates are as under -

		Sanctioned	Revised
Opening balance	Rs	21922	21927
Receipts		103035	82092
Total		124957	104019
Expenditure		105940	76450
Closing balance		19017	27569

The figures under both receipts and expenditure as per the revised estimate are less than the sanctioned estimates by Rs -20943 and Rs -29490 respectively, the principal items of variation being as noted below -

1 A sum of Rs 11000 was anticipated as income by the levy of special Sanitary cess under A 8 (b) An amount of Rs 10000 was provided on the expenditure side also under the head Rs- to meet the pay of additional scavengers Assistant Sanitary Inspector, Clerk etc Though the rules and byelaws for regulating conservancy and sanitation and the levy of an additional cess, as sanctioned by Government in their order No L 6797-98/M1 111-41-46 dated 4-2-42 they were not given effect to during the current year This is stated to be due to the non-availability of a sufficient number of scavengers

2 Provision had been made in the budget estimates for the year 1942-43 under the head A II (2) for the appointment of 5 additional Gate-keepers As the appointments were not made during the year 1942-43 the expenditure as per revised estimate was only Rs 750/- as against Rs 1200 being the sanctioned figure necessary provision including the dearness allowance has been made in the budget for the year 1943-44

3 A sum of Rs 600/ was provided under B (1)(b) for the maintenance of an Ambulance cart for which sanction of Government was received during the year 1942-43 No expenditure was incurred under this head as no cart was maintained Early action should be taken to maintain one at least from the next year Due provision has been made in this behalf for the year 1943-44

4 The expenditure under B (2) (a) Electric lighting charges, the expenditure as per the revised estimate is less than the sanctioned estimate by Rs 1500 which is due to the reduction in the number of street lights by the Electrical Department

5 Even under original works and repairs the expenditure as per the revised estimate is less than the sanctioned figure as some of the works were not taken up during 1942-43 for want of the required materials

6 Under B 2 (a) Conservancy and sanitation establishment the expenditure as per revised estimate is in excess of the sanctioned estimate by Rs 1500/- which is due to the payment of dearness allowance at the enhanced rate

7 There has been an increase of income in the revised estimates under Octroi Water tax and other taxes

Budget for 194 -44 - The income and expenditure as budgetted by the Municipal Council are as follows -

Opening balance	Rs	27569
Receipts		95207
Total		122776
Expenditure		94900
Closing balance		27876

The Municipal Council have proposed to give effec

to the Government Order sanctioning the levy of the special sanitary cess from the year 1943-44 The bye-laws regulating the markets are in force and accordingly the market fee is being levied at enhanced rates Consequently the income also has increased A grant of Rs 5000 is anticipated from Government for Town Improvement works for which the Municipal contribution of Rs 5000 is also provided on the expenditure side The following are the works for which grants are expected -

1 Drainage	Rs 5000-0-0
2 Improvement of shandy maidan	2500-0-0
3 Construction of a new building for the toddy shop	2500-0-0

These provisions may be allowed Under expenditure provision has been made for the pay and allowances of the Assessing Officer who will take up the revision work during June 1943 The work may require 2-3 months to complete Due provision has been made for the repayment of the I instalment of the water-supply loan, which commences from the year 1943-44 The budget may be kindly sanctioned with the following modifications

Budget Head	As proposed by the Municipal Council	As proposed by the Deputy Commissioner	Reasons for variations
Receipts			
A5 Tolls and Ferries	8000	7500	The total realisations under this head upto the end of March 43 are only Rs 5100/ Based on the figures of revised estimate the amount may be reduced to Rs 7500/-
A8-(b)Education cess	2050	--	This may be deleted here and shown under the head Public Debt which is the correct head
F (b) Education cess	--	2050	For reasons mentioned above
Expenditure -			
A2 (1) Miscellaneous	900	700	The expenditure under this head upto the end of March is only Rs 188 The revised estimate of Rs 850/- given in the budget does not seem to be correct The provision may be reduced to Rs 700 as the actuals for the year 1941-42 is only Rs 420/-
B (4) Miscellaneous	25	--	As details have not been furnished for this item and as no expenditure was incurred under this head during previous years this may be deleted
A 2 (c)Purchase of carts etc	2200	2000	The provision ma be reduced on the basis of the sanctioned estimates and the revised estimates for the year 42-43
A 10)Fairs and festivals	1000	800	-do- -do-
F 1) Education cess	1800	--	This is deleted here and shown under public debt which is the correct head (included in 2050)
H5 Cost of chemical Analysis	100	150	As per letter No 166-79 dated 16-2- 3 from the Director of Public Health, the provision may be increased to Rs 150/-
2 Deposits	2000	3000	As the figures shown on the receipts side have to be provided for on the expenditure side the alterations are proposed
3 Advances	2000	2500	

Education Cess --- 2050 An income of Rs 2050 is anticipated under Education Cess As the entire amount has to be credited to the funds of the Elementary Education the same figure viz , Rs 2050 is inserted here instead of Rs 1800 shown under F1 in the budget

---

With the above alterations the financial position of the Municipal Council will be as noted below -

Head	Receipts	Head	Expenditure
A	69150	A	26100
B	900	B	7125
C	10625	C	--
D	257	D	22000
E	1225	E	27460
F	12550	F	390
		G	400
		H	1050
		I	11550
Total -	94707	Total	96075

Income		Expenditure	
Normal	80207	Normal	72525
Extra-ordinary	14500	Extraordinary	23550
Total -	94707	Total	96075
Opening balance	27569	Closing balance	26201
Total	122276	Total	122276

The normal expenditure is within the normal income The ~~closing~~ Closing balance is above the prescribed minimum The Municipal Council have an investment of Rs 10723-10-6 in the Government Savings Bank They have to improve the finances of the Municipality by resorting to additional taxation such as levy of professional taxes, increase of lighting cess from 0-1-6 to 0-4-0 per rupee of assessment levy of ~~action~~ octroi on Coffee etc Arrears under Municipal Rates and taxes should be recovered early

Asst Commissioner
for Deputy Commissioner,
Kadur District

HPR 4

(Absent from Headquarters on tour)

No C Ter A 1 /42-43 Office of the President,
Encl Budget Estimate Town Municipal Council,
Explanatory note and Chikmagalur, Dated 18th May 1943
No 7 Statements in duplicate

The Deputy Commissioner,
Kadur District,
35557 Chikmagalur

Sir,

Subject Budget Estimates of Chikmagalur Town Municipality for the year 1943-44

I have the honour to enclose herewith the Budget Estimates of this Municipality for 1943-44 in duplicate with necessary statements and explanatory notes for variations

Necessary provision has been made for all important items of works

The budget estimates have been approved by the Municipal Council in their meeting held on 11th May 1943 and a copy of the Council's resolution is herewith submitted for kind perusal

I, therefore, request that necessary sanction of Government may kindly be obtained for the same

I have the honour to be,
Sir,
Your most obedient servant,

For President
Town Municipal Council,
Chikmagalur

B V

Explanatory ote for the Budget stimates of 1943-44 and the Revised Estimate for 1942-43

Receipts

A 1 Octroi A sum of R 25,000/- is budgetted for 1943-44 as against R 23,300/- of the revised estimate for 42-43 The rates of octroi remained unchanged except on Tobacco the rate on which has been reduced from Rs 2/- to Re 1/- per maund

A 2 Taxes on Buildings and Lands A sum of R 17,000/- is estimated for 1943-44 as against the revised estimate of R 17,500/- during 1942-43

A 5 Ferries A sum of R 8,000/- is anticipated under this head as against R 7,500/- of the revised estimate for 1942-43

A 8 (a) Water cess A sum of R 1,800/- is budgetted for the ensuing year as against Rs 1,400/- of the revised estimate for the year 1942-43, since it is proposed to revise the assessment on buildings and lands

A 8(b) Education cess A sum of R 2,000/- has been provided in the budget for 1943-44 as against R 1,800/- of the revised estimate This is enhanced in view of the revision of assessment

A 8 c Special Sanitary cess A sum of Rs 10,000/- has been provided in the budget estimate s gainst Rs nil in the revised estimate as the same has not been given effect to as it was not possible to secure the services of 50 additional scavengers altnough every streronus effort was made It is hoped that it will be possible to get scavengers this year

C 2 Revenue derived from Municipal property A sum of R 1500/- is provided as against Rs 1,000/- in the current year since it is proposed to sell the trees in the Municipal belt during the year 1943-44

C.6. Market and slaughter houses fees and Revenue A sum of Rs 4,000/- is provided for the year 1943-44 as against Rs 3,700/-

of the revised estimate This is due to anticipated increase in the amounts at auction

C.Public Debt

F.2.Deposits A sum of Rs 3,000/- is shown under this head as against P 2,200/- of the revised estimate for 42-43. The difference is due to the expectation of receving some more deposits on account of works and sales.

F 3 advances Under this head a sum of Rs 700/- is provided in excess over the revised estimate for 42-43. The increase is expected out of the adjustment of the advanced outstanding

EXPENDITURE

A.I.2.Municipal Office A sum of Rs 6000/- is provided as against Rs 5,000/- in the revised estimate The difference is due to the appointment of an Assessing officer provision has been made for dearness allowance at the present rates

A.II.2(c) Toll establishment A sum of Rs 1,800/- is budgetted for 1943-44 as against Rs 750/- in the revised estimate for 1942-43 The difference is due to the fact that the Establishment sanctioned as per Government Order No I 6911-2/21 7-42-27 dated 13-1-1943 was not entertained in full during 1942-43 It is proposed to increase the Establishment to its sanctioned strength during 1943-44 The increase under this item of expenditure is also due to the cost of enhanced rates of printing and stationery

A.II.2. Social Sanitary or Conservancy Cess Establishment. A sum of P 10,000/- is provided as against nil of the revised estimate for 1942-43 Although this was sanctioned during 1942-43 for want of proper establishment this was not given effect to

B 2.(d) Electric Lighting charges A sum of Rs 6,500/- is provided as against P 6,000/- in the revised estimate for 1942-43. The increase in provision is for providing lights to the stalls in the Vegetable Market

D Public works executed by Civil Department

1 Original works A sum of Rs 4,000/- is budgetted for 1943-44 as against Rs 25,000/- of the revised estimate The increase is due to some of the works not being taken up during the current year for want of materials

D 3.Compensation A sum of Rs 3,000/- is provided for 1943-44 as against Rs 1,500/- of the revised estimate for 1942-43 The increase is due to many cases of acquisition charges to be paid during the year

D.5 Municipal quota and Government grant.for Town Improvement works A sum of Rs 10,000/- is provided as against Rs 6,000/- in the revised estimate This includes both the quotes in equal proportions

H.2.(d) Plague and Cholera charges A sum of Rs 1,500/- is provided as against Rs 1,000/- of the revised estimate The increase is due to the rise in prices and this item includes also the charges for cyanogassing

H.(3) Miscellaneous Under this head a sum of Rs 600/- is provided for 1943-44 as against Rs 300/- of the revised estimate some more cases have to be launched during the ensuing year and hence the increase

Loans

I.(1) Public Debt A sum of Rs 3,200/- is provided as against nil for 1942-43 as the repayment of the first instalment of loan raised for water supply falls due during 1943-44.

B V

President
Town Municipal Council,
Chikmagalur

Budget for 1943-44

tement showing the financial condition of the Chikmagalur Town Municipality for the year 1943-44

	Total Receipts	Rs 95,207/-
		94707
	Deduct extraordinary items:-	
1	Sale of lands	Rs 1,500/- ✓
2	Interest on investments ~~etc.~~	Rs 250/- ✓
3	Sale of unserviceable articles etc	Rs 200/- ✓
4	Deposits	Rs 3,000/- ✓
5	Loans Advances, Edn cess	2050 ~~2500~~ ✓
6	Town Improvement grants ~~including~~ Municipal quota	Rs 5,000/- ✓
7	Advances	Rs 2,500/- ✓
	Total Deductions	Rs 12,450/-
		14500
	Normal Income	Rs 82,757/-
		80207
	Total Expenditure	Rs 94,900/-
		96075
	Deduct extraordinary items -	
1	Public works (optionals)	Rs 9,000/- ✓
2	Compensation	Rs 3,000/- ✓
3	Public Debt heads	Rs ~~8,000~~/- ✓
		11550
	Total Deductions	Rs 20,000/-
		23550
	Normal Expenditure	Rs 74,900/-
		72525

C Kandasekhar

For President
Municipal Council,
Chikmagalur

B V

CHIKMAGALUR TOWN MUNICIPALITY

Budget for 1943-44

6

Opening Balance at the end of June 1942	21,922/-
Revised estimates of Receipts for 1942-43	82,092/-
Total for 1942-43	1,04,014/-
Revised Estimate of Expenditure for 42-43	76,450/-
Closing Balance for 42-43 or Opening Balance for 1943-44	27,564/-
Estimated receipts for 43-44	95,207/-
Total Receipts for 1943-44	1,22,771/-
Estimated Expenditure for 1943-44	94,900/-
Closing Balance for 1943-44	27,871/-
Add amount invested in the Government Savings Bank	10,724/-
Total Closing Balance	38,595/-

B Chandrasekhar

for President
Town Municipal Council,
Chikmagalur

B V

Budget 1943-44 / L

Statement showing the loans raised and remaining undischarged by the Chikmagalur Town Municipal Council

Sl No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharge up to date	Balance to be discharged
1	From Government	Improvement of Water supply	Rs 47,805/-	-	47,805/-
2	On debentures from public	-	-	-	-
3	From other Local bodies	-	-	-	-
4	From other sources	-	-	-	-

For President
Town Municipal Council,
Chikmagalur

B V

Budget 1943-44

Statement showing the Details of Investments of the Chikmagalur Town Municipal Council on 1st July 1942

Sl No	Details of Investment	Surplus cash	Sinking funds	Railway cess	Other items (to be specified)
1	In Mysore Bank	-	-		-
2	In Government Bank Savings Bank Deposit	520 10~~,724~~-	-		-
3	In Government of India securities	-	-		-
4	In Government of Mysore securities	-	-		-
5	Other investments to be specified	-	-		-

S Chandrasekhar
for President
Town Municipal Council
Chikmagalur

B V

Biaget for 1943-44

Statement showing the assets and Liabilities of the Chikmagalur Town Municipality on 1st July ~~1943~~ 1942

Assets	Amount	Liabilities	Amount
Cash Balance	21,922/-	Service Head balance	12,212/-
Permanent Advance	100/-	Deposits	3,000/-
Surplus cash investment in Savings Bank Deposit	~~2,67~~ 10,~~520~~/-	Town Improvement funds	27,496/-
Advances	10,167/-		

B V

K Kandasekhar
for President
Town Municipal Council,
Chikmagalur

CHIKMAGALUR TO MUNICIPALITY

Budget for 1943-44

Opening Balance at the end of June 1942	21,922/-
Revised estimates of Receipts for 1942-43	82,092/-
Total for 1942-43	1,04,014/-
Revised estimate of Expenditure for 42-43	76,150/-
Closing Balance for 42-43 or Opening Balance for 1943-44	27,564/-
Estimated receipts for 43-44	95,207/-
Total Receipts for 1943-44	1,22,771/-
Estimated Expenditure for 1943-44	94,900/-
Closing Balance for 1943-44	27,871/-
Add amount invested in the Government Savings Bank	10,724/-
Total Closing Balance	38,595/-

G Chandrasekhar

for President
Town Municipal Council,
Chikmagalur

B V

Statement showing the contributions to be paid by the

Chikmagalur Town Municipal Council

Budget Heads	Particulars of contributions.	Amount provided (arrears of previous years to be shown separately under this head)
A III	Pensionary contribution	Rs 2000/-
D 3	Quota towards maintenance of State Fund roads lying within Municipal limits	-
E 3(a)	Maintenance of Local Fund Dispensaries and Female Dispensaries including repairs of the building	Rs 1000/-
E 3 (d)	Ayurvedic and Unani Dispenary	Rs 1200/-
E 1 (b)	Medical Inspection of School Children	90/-
E 3 (F)	Charges for treatment of Indigent patients in pasture institute	-
E 3 G	Veterinary Dispensary including contribution for repairs	Rs 150/-
E 3 h(ii)	Vaccine lymph charges	96/-
E 6	allowance payable to the inspection of slaughter houses if any	180
	Public Instruction, Primary education contribution, Municipal High School if any	-
	Contribution to Electrical Department Deficiet of current charges and guarentee	-
A I 2(f)	Other charges such as audit charge (The maintenance of any institution water supply etc to be specified)	125/-
C 1	Annual contribution for the maintenance of Silver Jubilee Library Chikmagalur	300/-
G 2	Contribution to Red Cross Fund	25/-
E 3 (e)	Contribution for the maintenance of Child Welfare Centre at Chikmagalur	250/-
H 4 (d)	Contribution towards the maintenance of the Poor House at Chikmagalur	300/-

B V

for President
Town Municipal Council,
Chikmagalur

Statement showing the Details of Balance and Investments in the Chikmagalur Town Municipality for the year 1942-43

Items	Opening balance for the current year	Revised Estimate of receipts for the current year	Total	Revised Estimate of Expen-diture for the current year	Revised Estimate of Closing balance for the current year
1	2	3	4	5	6
Service Heads	12217	74092	86309	66850	19459
Debt Heads	9710	8000	17710	9600	8110
Total Cash balance	21927	82092,	104019	76450	27569
Details of Debt Heads -					
Loans	-	-	-	-	-
Deposits	— 3000	2200	5200	2500	2700
Advances	+ 10167	800	9367	6500	15867
Suspense	-	-	-	-	-
Stock	-	-	-	-	-
Sinking fund	-	-	-	-	-
Public Improve--ment fund	—27496	5000	32496	600	31896
Drinking Water well fund	-	-	-	-	-
Railway Cess	-	-	-	-	-
Investments	+ 10519	-	10519	-	10519
Other items	-	-	-	-	-
Permanent Advance	+ 100	-	100	-	100
Water Supply grant	-	-	-	-	-
Total Debt Head	9710	8000	17710	9600	8110

B C Chandrasekhar
For President
Town Municipal Council,
Chikmagalur

B V

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chinnamanur **Municipality**

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10	Items	Estimate for the year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Miscellaneous	71700	62,200	70403	59698	-8203	+9500	A General Administration	26300	14,850	25190	12118	10340	+11450
B Receipts under Special Acts	900	950	750	1830	+200	-50	B Public safety	7150	6015	8130	6931	-2115	+1135
							C Public works executed by PWD	-	-	-	23561	-	-
C Revenue derived from Municipal property and powers applied for municipal purposes	10625	9,410	11500	7,919	-2090	+1215	D Do by Civil Dept	22000	14500	29,00	14998	-14500	+7500
							E Public health and convenience	27860	28495	25920	22 0 2	+2575	-635
							F Public Instruction	2190	2,09	2250	186	-160	+100
D Grants and contributions	257	257	257	257	-	-	G Contributions and grants-in-aid (Private)	400	300	40	325	-100	+100
F Miscellaneous	1225	1275	1125	1092	+150	-50	H Miscellaneous	1000	600	1050	1295	-450	+400
I Public debt	10500	8000	19,000	31744	-11000	+2500	I Public debt	8000	9600	14000	12015	-4400	-1600
Total Receipts	95,207	82,092	1,83 035	101 740	-20943	+13115	Total Expenditure	94,900	76,450	105940	93431	-29490	+18450
Opening Balance	27569	21 927	21 922	13 643	+5	+5643	Closing Balance	27 876	27 569	19,017	21 922	+8552	+37
Grand Total	1,22,776	104 019	124,957	115 353	-20938	+18757	Grand Total	1,22,776	104 019	124 957	115353	-2 [illegible]	+18757

The opening balance in Column 3 is increased by Rs 5/- as per treasury pass Book

A Sum of Rs 10723-10-6 is invested in SB deposits

G Chandrasekhara

PRESIDENT

Town Municipal Council

9 13 5 43

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	23000		23300		21500		23963		
2 Taxes on buildings and lands	1700		17500		17250		17957		
3 Taxes on vehicles and animals	400		600		650		590		
4 Taxes on professions and trades									
5 Tolls and ferries	80		7500		800		7828		
6 Water tax	450		4500		290		2974		
7 Lighting ~~tax~~ cess	140		160		1600		1568		
8 ~~Conservancy~~ Water cesses (~~including scavenging and latrine rates~~)	1500		140		1600		997		
8a Education cess	25		180		180		1311		
9 (a) Mohatarfa—Sanitary cess	10000				11000		-		Since the cess will be given effect to during 43-44
(a) Shop tax	180		1900		1900		1865		
(b) Oil mill tax									
(c) Cart tax	450		50		550		595		
Total 9									
10 Other taxes (to be specified) (a) Entertainment tax and Compensation tax of Vehicle tax	160		1600		653		56		
Total A		71,700		62200		7043		59698	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	650		650		500		701		
Sale of stray cattle	100		100		10		152		
Refund of feeding charges	150		200		150		177		
Other items									
Total									

2	Public conveyances—							
	Carriage license fees							
	Fees for drivers badges							
	Other items							
	Total 2							
3	Other items (to be specified)							
	Total B		900		950		750	1030
C	Revenue derived from Municipal property and powers apart from Taxation–							
1	Rents of buildings lands etc	3200		3200		3250	2930	
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands							
	Sale of grass							
	Sale of trees	1,500		1,000		2250	974	
	Amarayi							
	Other items							
	Total 2							
3	Con ervancy receipts (other than taxes and rates)—	75		75		100	48	
	Sale of manure night soil street refuse etc							
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter houses—	4,00		3,700		3750	2704	
	Income from markets							
	Income from slaughter houses							
	Total 6							

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	25	200	141	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls	1000	850	1250	841	
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees	50	10	50		

	Demurrage fees							
	Total 10							
11	Fines	100		75		10	78	
12	Interest on investments	250		200		250	160	
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones	200		50		300	43	
	Sale of unserviceable articles							As the unserviceable articles have not sold during 42-43 it is proposed to sell during 43 44
	Miscellaneous							
	Total 15							
	Total C		10625		9410		11500	7919
D	Grants and Contributions—							
1	From Government—							
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya s Cl attram feeding charges	—						
	Total 1							
2	From District Funds —							
	~~For~~ on account of quota For ~~road repairs~~ of Hemdu Vandyasala	257		257		257	257	
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds	—						
	(c) Other sources (to be specified)—	—						
	Repairs of railway approach road Sringeri Mutt							
	Total 3	—						
	Total D		257		257		257	257

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	300		350		250		351		
2 Lapsed deposits	25		25		25		-		
3 Refunds and recoveries	900		900		800		741		
4 Other items (to be specified)—	—		-		50		-		
Recoveries of overpayment of previous years									
Total E		1225		1275		1125		1092	
F Public debt—									
1 Loans									
2 Deposits	3000		220		300		2974		
3 Advances	2500		80		800		2227		
4 Other items (to be specified) Grant for Town Improvement Works	500		500		800		6500		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		10500		80		1900		31744	
TOTAL RECEIPTS		95207		82092		103035		101740	

[*N.B.*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—	6000	5000	5500	3952	Includes pay and allowances of an Assistant officer
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	100	200	100	74	Due to many transfers during this year
(*c*) Contingencies	400	375	350	253	Due to increase in rate
(*d*) Furniture	100	50	100	16	
(*e*) Stationery supplied by Government Stationery Depot	150	125	10	165	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges					
Telegram charges	900	850	900	420	
Printing charges					
Advertisement charges					
Clothing charges					
Belts and badges					
Audit charges Total (*f*)					
Total 2					
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment					
Permanent					
Temporary	3300	3200	3150	3248	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—							
Rewards							
Rent	100		75		100	36	
Contingencies							
Miscellaneous							
Total (c)							
Total 1							
Other taxes—							
(a) Establishment—	1200		1400		1440	1288	
Permanent							
Temporary							
Total (a)							
(b) ~~Commission~~ Full establishment & other charges	1800		750		1200	762	As per Gov, the full establishment was not entertained during 42-43 & proposed to entertain the full establishment during 43-44 since it is necessary further the cost of printing and stationery has since increased
(c) Other charges (to be specified)							
Contingencies							
Painting door numbers	200		150		200	235	
Bicycles badges							
Total (c)							
Total 2							
3 Rents and other receipts— Sanitary cess Establishment	10,000				10000		As the ~~Conservancy~~ Sanitary cess Establishment will be entertained during 43 44
Permanent							
Temporary							
4 Refunds	50		775		~~775~~ 50		Owing to the import of P a goods ~~and~~ from outsiders ~~and subsequent~~ due to war conditions and subsequent export and hence increase in refund
Total II							
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2000		1,900		2,000	1749	
Total A		26300		14850		25190	12118

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified) Ambulance Car	600				600		-		
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	6,500		600		7500		6,921		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—	25		15		30		10		
Capturing and depositing monkeys									
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous	25								
Total B		7150		6015		8130		693	

C Public Works carried out by Public Works Department—								
(1) Original works	—		—		—		23,561	
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	—		—		—			23561
D Public Works carried out by Civil Department—								
(1) Original works	4000		2,500		500		3677	As some of the original works could not be taken up for want of materials and the same will be taken up during 43 43
(2) Repairs	50		4500		600		6935	
(3) Compensation	300		1500		200		987	As there are many acquisition cases to be paid for during the ensuing year
(4) Tools and plant (Malaria Establishment)	—		—		—		2334	
(5) ~~Establishment charges—~~								
~~Permanent~~ Municipal quota and the Govt grant for Town Improvement Works	1000		600		160		1065	
~~Contribution towards the salary of Work Inspector or~~ Sanitary ~~or~~ Assistant ~~Sanitary Inspector~~								
~~Contingencies~~								
Total (5)								
Total D		2200		14500		2900		14998
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment— Malaria								
Permanent	2200		3500		2200		-X	X Vide 8 4 Increase in column 3 is due to the payment of the cost of paris green during the current year
Temporary								
(c) Other charges								
Total 1	—							

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent					
Temporary	11,00	11500	10000	9,72	
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	2,200	20	1,600	2158	
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous					
Total (*c*)					

(d) Plague Cholera and other charges includes for engaging Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor	1500	1000	1850	971	On account of increase of grass including the charge for engaging
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and improvement of shed					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)					
Total 2					

C Statement showing details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	1,500	1500	1500	1,500	
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives	800	700	725	724	

(ii) Reward for extra labour ceses and other items	150	120	120	138
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) ~~Midwives articles~~ Honorarium	120	120	120	120
Total (c)				
(d) Contributions to Hyurvedic and Unani	1200	1200	1200	1200
Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified) (Chalmagalu Kalmane Child welfare Centre) St Martha's Hospital Bangalore	250	250	250	250	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	150	150	160	—	
(*h*) Vaccination—					
(*i*) Establishment—	500	475	475	449	
Permanent					
Temporary					
(*ii*) Other items Vaccine lymph Conveyance etc,	130	120	120	112	
Total (*h*)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

5 Maintenance of public gardens and buildings—				
Establishment				
Purchase of plant seed etc				
Cart hire	1700	1650	1450	1367
Miscellaneous				
Total 5				
6 Markets and Slaughter houses—				
Market establishment Allowance to Veterinary asst 15	300	300	350	189
Slaughterhouse establishn ent				
Miscellaneous				
Total 6				
7 Cattle pounds—				
(a) Establishment	400	350	360	366
(b) Commission	60	60	60	42
(c) Feeding charges	200	300	180	226
Rewards to impounders				
Total 7				
8 Public Conveyances				
Establishment				
Contingencies				
Drivers badges				
Printing numbers of carriages				
Total 8				

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts		Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1		2		3		4		5		6
9 Water supply and maintenance charges—										
Maintenance of water works and supply of water										
Watchers or Guards—										
Permanent		2000		2000		2000		1872		
Temporary										
Miscellaneous										
	Total 9									
10 Fairs and Festivals—										
Market Shows		100		800		800		817		
Decoration charges										
Other items										
	Total 10									
11 Sewage farms										
12 Avenues—										
Miscellaneous										
Burial ground watchmen										
Watch makers allowance		500		400		600		276		
Music charges										
Other items										
	Total 13									
			27860		28495		25920		22802	

F Public Instruction—				
1 Municipal School— Education Cess				
(a) ~~Establishment~~	1800	1700	1800	—
Permanent—				
school				
school				
school				
Temporary—				
school				
Total (a)				
(b) Other charges— Medical Inspection of Boys	90	90	90	90
Rent				
Contingencies				
Printing charges				
Prize books				
Purchase of books maps Kindergarten apparatus etc				
Miscellaneous				
Total (b)				
Total 1				
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)				

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds	--								
Total 2									
3 Other charges—Adult Education	300		300		360		96		
Establishment									
Total F		2190		2090		2250		186	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	—								
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur	300		300		300		305		
2 ~~Other items (to be specified)~~— other contributions	100		-		100		25		
~~Contributions for boat~~, Moiety of income payable to Sringeri Mutt									
Total G	-	400		300		400		325	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	600		300		600		1018		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Lang kl an s—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified) poor house	300		250		350		277		
Total 4									
5 Other items (to be specified) chemical analysis	100		50		100				
Expenditure of previous years adjusted in the current year									
Total H		1000		600		1050		1,295	
I Public Debt—									
1 Loans	3200								the instalment of loan falls due during 43-44
2 Deposits	2000		2500		3000		1,344		
3 Advances	2000		6500		500		1258		
4 Other items (to be specified)—	800		600		6000		~~160~~ 9430		
New extension charges (Bangalore City)									
Sto k debits									
Total I Public Debt		8000		9600		14000		12,015	
TOTAL EXPENDITURE		94,900		76450		105 946		93 431	

B Chandrasekhar

13 5 43 Kingdom & Mysore Council Mysore City

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D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octr	Tax on buildings and land	Taxes on vehicles and animals	~~Taxes on profession and trades~~ Local Cess	Tolls and fees	Water tax	Lighting ~~tax~~ Cess	Education ~~special sanitary c~~	Shop tax	~~Oil mill tax~~ Conservancy Cess	Cattle tax	Other taxes to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1943–1944	1 Opening balance of arrears	~~23000~~	5693	10	553	-	399	539	815	628	-	12	-	8649
	2 New demand	23000	16242	480	1523	8000	4700	1523	2029	1892	110 0	443		
	3 Total	23 0	21935	490	2,076	8,000	5099	2,062	2,844	2,520	11 000	455	-	
	4 Remission	-	120	40	10	-	50	10	15	280	-	10	-	
	5 Collection	23000	16880	360	1490	8000	4450	1390	2035	1520	10000	440	-	
	6 Closing balance of arrears	-	4935	90	576	-	599	662	794	720	10 0	5	-	
II Revised estimate for the current year 1942–1943	7 Opening balance of arrears	-	7151	126	448	-	249	634	611	656	-	79	-	
	8 New demand	23300	16042	484	1505	7500	4650	1505	2004	1872	-	433	-	
	9 Total	23300	23193	610	1953	750	4899	2139	2615	2528	-	512	-	
	10 Remission	-	50	30	5	-	15	5	8	20	-	10	-	
	11 Collection	23300	17450	570	1395	7500	4485	1595	1792	1880	-	490	-	
	12 Closing balance of	-	5693	10	553	-	399	539	815	828	-	12		

III Statement for the current year 1942–1943	13 Opening balance of areas	—	—	8990	93	617	—	318	551	554	638	—	30	—
	14 New demand	22000		16100	600	1500	8000	2825	1500	200	1925	11500	580	—
	15 Total	22000		25090	693	2117	8000	3143	2051	2554	2563	11500	610	—
	16 Remissions	—		50	6	5	—	25	5	6	100	—	10	—
	17 Collection	22000		17250	650	1600	8000	2900	1600	1800	1900	11000	550	—
	18 Closing balance of areas	—		7790	37	512	—	218	446	748	563	500	50	—
IV Actual for the previous year 1941–1942	19 Opening balance of areas	—		9775	190	—	—	438	766	—	1058	—	102	—
	20 New demand	23963		15883	581	1491	7828	2886	1492	1982	1860	—	588	—
	21 Total	23963		25658	771	1491	7828	3324	2258	1982	2918	—	690	—
	22 Remissions	—		140	56	—	—	101	3	—	389	—	15	—
	23 Collection	23963		18507	645	1043	7828	3075	1624	1371	2262	—	611	—
	24 Closing balance of areas	—	—	7151	126	448	—	249	634	611	656	—	79	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944 and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1942-1943		1943-1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II 3 (a)	Assistant Sanitary Inspector	—	—	1	Rs 30/- + CA 5/-	
	Cess clerk	—	—	1	20-1-25	
	Scavengers	—	—	50	Rs 15/- each	
	~~Drainage~~					

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F Statement showing the Public Works to be carried out dur ng the year 194

Head of account	Name of work	Amount of estimate	Outlay		Grant fo th ensu ng y ar 1943—1944		Remarks
			Actu l to the end of the p e vious year 1941—1942	Prabable during the current yea 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment	Drainage	10,750		4000		5000	
Public Works executed by the Civil De partment	Improving Shandy maidan	2,500					
	Constructing a new building for toddy shop	2500					

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G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Maternity Hospital				Hindu Vaidya-Sala				Unani Dispensary				Madhuvas											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
	Fixed Contribution of Rs 150/- is payable by the Municipality				Karnataka Board contributes a sum of Rs 257/- and the municipality meets the balance of Rs 643/-				The full pay of Hakim Rs 83 is being paid by the municipality				The full pay and other charges for Rewards etc, is borne by the municipality											

G. Chandrasekhar
VICE PRESIDENT
Town Municipal Council
Chikmagalur

D/ 13-5-43

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(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Numb r	Rate f salary	Total fo each n onth	T tal for the year	Remarks s e authority for the scale of establishn ent entertained
1	2	3	4	5	6	7

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Explanatory note for the Budget Estimates of 1943-44 and the Revised estimate for 1942-43

RECEIPTS.

A 1.Octroi A sum of Rs 23,000/- is budgetted for 1943-44 as against Rs 23,300/- of the revised estimate for 42-43 The rates of octroi remained unchanged except on Tobacco the rate on which has been reduced from R 2/- to Re 1/- per maund

A.2 Taxes on buildings and Land A sum of Rs 17,000/- is estimated for 1943-44 as against the revised estimate of Rs 17,500/- during 1942-43

A 5 Ferries A sum of Rs 8,000/- is anticipated under this headas against Rs 7,500/- of the revised estimate for 1942-43

A 8(a) Water cess A sum of Rs 1,800/- is budgetted for the ensuing year as against Rs 1,400/- of the revised estimate for the year 1942-43,since it is proposed to revise the assessment on buildings and lands

A 8(b) Education-cess A sum of Rs 2,050/- has been provided in the Budget for 1943-44 as against Rs 1,800/- of the revised estimate This is enhanced in view of the revision of assessment to be taken up by the assessing officer during 1943-44

A 8 c Special Sanitary Cess A sum of P 10,000/- has been provided in the budget estimate as against Rs nil in the revised estimate as the same has not been given effect to as it was not possible to secure the services of ~~the~~ 50 additional scavengers although every streronus effort was made It is hoped that it will be possible to get scavengers this year

C 2 Revenue derived from Municipal property A sum of Rs 1500/- is provided as against Rs 1,000/- in the current year sinceit is proposed to sell the trees in the Municipal belt during the year 1943-44

C 6 Market nd slaughter houses fees and Revenue A sum of Rs 4000/- is provided for the year 1943-44 as against Rs 3700/- of the revised

of the revised estimate This is due to anticipated increase in bid amounts at auction

F Public Debt

F 2 Deposits. A sum of Rs 3,000/- is shown under this head as against Rs 2,200/- of the revised estimate for 42-43 The difference is due to the expectation of receving some mord deposits on account of works and sales.

F 3 Advances Under this head a sum of Rs 700/- is provided in excess over the revised estimate for 42-43 The increase is expected out of the adjustment of the advanced outstanding

EXPENDITURE

A.I.2 Municipal Office A sum of Rs 6000/- is provided as against Rs 5,000/- in the revised estimate The difference is due to the appointment of an Assessing officer

A II 2(a) Toll Establishment A sum of Rs 1,800/- is budgetted for 1943-44 as against Rs 750/- in the revised estimate for 1942-43 The difference is due to the fact that the Establishment sanctioned as per Government Order No L 6911-2/M1 7-42-27 dated 13-1-1943 was not entertained in full during 1942-43 It is proposed to increase the Establishment to its sanctioned strength during 1943-44 The increase under this item of expenditure is also due to the cost of enhanced rates of printing and stationery

A II 3. Special Sanitary or Conservancy Cess Establishment. A sum of Rs 10,000/- is provided as against nil of the revised estimate for 1942-43 Although this was sanctioned during 1942-43 for want of proper establishment this was not given effect to

B 2 (d) Electric Lighting charges A sum of Rs 6,500/- is provided as against Rs 6,000/- in the revised estimate for 1942-43 The increase in providion is for providing lights to the stalls in the Vegetable Market

D Public works executed by Civil Department

1 Original works. A sum of Rs 4,000/- is budgetted for 1943-44 as against Rs 25,000/- of the revised estimate The increase is due to some of the works not being taken up during the current year for want of materials

D 3 Compensation A sum of Rs 3,000/- is provided for 1943-44 as against R. 1,500/- of the revised estimate for 1942-43 The increase is due to many cases of acquisition charges to be paid during the year

D 5 Municipal quota and Government grant for Town Improvement works A sum of Rs 10,000/- is provided as against Rs 6,000/- in the revised estimate This includes both the quotas in equal proportions

E 2 (d) Plague and Cholera charges A sum of R. 1,500/- is provided as against Rs 1,000/- of the revised estimate The increase is due to the rise in prices and this item includes also the charges for cyanogassing

H (3) Miscellaneous Under this head a sum of Rs 600/- is provided for 194[illegible]-44 as against Rs 300/- of the revised estimate some more cases have to be launched during the ensuing year ~~this year~~ and hence the increase

I (1) Public Debt Loans A sum of R. 3,200/- is provided as against nil for 1942-43 as the repayment of the first instalment of loan raised for water supply falls due during 1943-44

G Chandrasekhar
President
Town Municipal Council,
Chikmagalur

B V

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 7495

Section Ml

File No 62-42

Serial No 9

General and Revenue Secretariat

( )

th *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 15/7 194

Signed by ..

Read— Letter no A3-C 4012-2/42-4 dated 8th June 1943 from the Deputy Commr, Kadur Dt, Arsikere for sanction of GOC, the draft estimates of the Chikmagalur Town Municipal Council for the year 1943-44 with explanatory memo & the necessary ~~Order thereon~~ Statements

Order G 676-7 dt 15/7

Recorded with the following observations

The Municipal Council has an investment of Rs 10520/- in the Govt Savings Bank It has taken a loan of Rs 47,805/-

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette, English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Budget 1943-44

Statement showing the details of Investments of the Chikmagalur Town Municipal Council on 1st July 1942

Sl No	Details of Investment	Surplus cash	Sinking funds	Railway cess	Other items (to be specified)
1	In Mysore Bank	-	-	-	-
2	In Government Bank Savings Bank deposit	10,724/-	-	-	-
3	In Government of India securities	-	-	-	-
4	In Government of Mysore securities	-	-	-	-
5	Other investments to be specified	-	-	-	-

For President
Town Municipal Council,
Chikmagalur

V

Budget 1943-44

Statement showing the loans raised and remaining undischarged by the Chikmagalur Town Municipal Council

Sl No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharge up to date	Balance to be discharged
1	From Government	Improvement of water supply	Rs 47,805/-	-	47,805/-
2	On debentures from public	-	-	-	-
3	From other Local bodies	-	-	-	-
4	From other sources	-	-	-	-

K. Ramachar

For President
Town Municipal Council,
Chikmagalur

B V

Budget for 1943-44

Statement showing the Assets and Liabilities of the Chikmagalur Town Municipality on 1st July 1941 1942

Assets	Amount	Liabilities	Amount
Cash Balance	21,922/-	Service Head balance	12,212/-
Permanent Advance	100/-	Deposits	1,000/-
Surplus cash investment in Savings Bank Deposit	10,~~530/~~ 729	Town Improvement funds	27,496/-
Advances	10,167/-		

B V

For President
Town Municipal Council,
Chikmagalur

The
from Govt for improvement of water supply to the town, the repayment of which in instalments commences from the Current year

The Municipal Council anticipates an income of Rs 95,207/- during the year 1943-44, the principal heads of which are as hereunder

A 1	Octroi	Rs 23,000/-
2	Taxes on buildings and lands	" 17,000/-
5	Tolls and ferries	" 8000/-
6	Water tax	" 4500/-
7	Lighting Tax	" 1400/-
8	Fees for water ~~and~~ Sewerage connections	" 1500/-
9	~~Entertainments~~ Spirit & Country Liquor	" 10,000/-
	(a) Shop tax	" 1,800/-
10	(a) Entertainment tax and Compensation for loss of Vehicle tax	" 1600/-
C 1	Rents on buildings, lands etc	" 3200/-
2	Sale proceeds of stock & produce of lands	" 1500/-
6	Fees and revenue from Markets and Slaughter houses	" 4000/-

Copied by

Examined by

List of Enclosures

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	Proposed by the Municipal Council	Proposed by the Govt By Council	Remarks Approved by the Govt
A 5 Tolls and ferries	Rs 8000/-	Rs 7,500/-	Based on the revised estimate for 1942-43
A 8 (6) Education Cess	Rs 2050/-		Deleted and shown under Public debt 7(b)
7 (b) Education Cess		Rs 2050	Transferred from the head A 8(b)
A 2 (7) Miscellaneous	Rs 900/-	Rs 700/-	on the basis of the actuals for 1941-42
B 4 Miscellaneous	Rs 25/-		Deleted
E 2 (c) Purchase of Carts	Rs 2200/	Rs 2,000/-	on the basis of the revised estimate for 1942-43
C 9 License fee		Rs 100/-	
7 Public debt		" 10,500/	

The municipal Council has provided for an expenditure of Rs 94,900/- for the year 1943-44.

The receipts side of the budget is approved with the following modifications.

The expenditure side of the budget is approved with the following modifications.

	Budget head	Proposed by the Committee	Proposed by the Secretary	Approved by Govt.
for				
su	E 10 Fairs and festivals	Rs 1,000/	Rs 800/-	Based on the revised estimates for the year 1962-63
y				
J	F 1 Education Cess	~~Rs 1800/-~~	~~Rs 2050/-~~	Deleted and shown under P as the Dept. which is the correct head, the amount is Rs 2,050/ As required by the Director of Public Health
	H 5 Cost of Chemical Analyses	Rs 100	Rs 150/-	
J	P Public Debt			
	2 Deposits	" 2,000/-	Rs 3,000/-	As the figures shown on the receipts side
	3 Advances	" 2,000/	2500/-	
	Education Cess	—	2050/	The anticipated income from this head is to be fully credited to the Education Fund

With the above alterations, the ~~Statement of figures of the Budget - Worth Section of the Municipality~~ will be as noted below:-

Income	Rs	Expenditure	Rs
Opening balance -	Rs 27569/-		
Normal - Rs 80,207		Normal	Rs 72525/-
Extraordinary - 14500/-	" 94707/-	Extraordinary	" 23550/-
Total	" 1,22,276	Total	" 96075/-

Closing balance - Rs 26201/-

According to the above, the normal expenditure is within the normal income. The closing balance is above the prescribed minimum

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Sanction of Competent Auth
should be obtained before abstra
the enhanced and additional am
provided under the several head
on the expenditure side

The contributions due to the
several departments of Govt
and institutions should be
paid promptly as they fall
due without allowing them
to fall into arrears

The Municipal Council Ka
should
~~have~~ to improve its finance
by looking to the levy of additional taxes
~~such as~~ such as
~~such as levy of~~ professional t
increase of lighting tax, levy
vehicle or Coffee etc Ear
Effective action should be taken for
the recovery of arrears of
municipal taxes.

Secy to Govt
Law Dept

To The Dy Commr Kadur
& Commissioner

WD 0282—GPB—22 500—14 3 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No A3-C 4012-2/42-43 dated 8th June 1943 from the Deputy Commissioner, Kadur District, submitting for sanction of Government, the budget estimates of the Chickmagalur Town Municipal Council for the year 1943-44 with explanatory Memo and the necessary statements

ORDER NO. 676-7

Dated, Bangalore, the 15 July 1943

Recorded with the following observations -

The Municipal Council has an investment of Rs 10,520/- in the Government Savings Bank It has taken a loan of Rs 47,805/- from the Government for improvement of water supply to the town, the repayment of which in instalments commences from the current year

The Municipal Council anticipates an income of Rs 95,207/- during the year 1943-44, the principal heads of which being as hereunder -

			Rs
A1		Octroi	23,000/-
2		Taxes on buildings and lands	17,000/-
5		Tolls and Ferries	8,000/-
6		Water tax	4,500/-
7		Lighting tax	1,400/-
8		Fees for water supply connections	1,500/-
9		Special Sanitary Cess	10,000/-
	(a)	Shop tax	1,800/-
10	(a)	Entertainment tax and compensation for loss of vehicle tax	1,600/-
C1		Rents on buildings, lands etc ,	3,200/-
2		Sale proceeds of lands and produce of lands	1,500/-
6		Fees and revenue from markets and slaughter houses	4,000/-
C9		License fees	1,000/-
F		Public Debt	10,500/-

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
A5 Tolls and Ferries	8,000	7,500	Based on the revised estimate for 42-43
A8 (a) (b) Education Cess	2,050	-	Deleted and shown under Public Debt F (b)
F (5) (b) Education Cess	-	2,050	Transferred from the head A8(b)

The Municipal Council has provided for an expenditure of Rs 94,900 for the year 1943-44 The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council Rs	Approved by the Government. Rs	Remarks
A2(f)Miscellareous	900	700	On the basis of the actuals during 1941-42
B4 Miscellaneous	25	-	Deleted
E2(c) Purchase of carts	2,200	2,000	On the basis of the revised estimates for 42-43
E10 Fairs and Festivals	1,000	800	-do-
F1 Education Cess	1,800	-	Deleted and shown under Public Debt which is the correct head, the sum included is Rs 2,050
H5 Cost of Chemical Analysis	100	150	As required by the Director of Public Health
I Public debt-2 Deposits 3 Advances	2,000 2,000	3,000) 2,500)	As per figures shown in the receipts side
Education Cess	-	2 050	The anticipated income from this head is to be fully credited to the Elementary Education fund

With the above alterations, the abstract figures of the budget would be as noted below -

Income.		Expenditure.	
Opening balance	Rs 27,569		
Normal	Rs 80,207	Normal	Rs 72,525
Extraordinary	" 14,500	Extraordinary	" 23,550
Total	Rs 122,276	Total	Rs 96,075

Closing balance Rs.26.201/-

According to the above, the normal expenditure is within the normal income The closing balance is above the prescribed minimum

Sanction of competent authority should be obtained before utilizing the enhanced and additional amounts provided under the severa heads on the expenditure side

The contributions due to the several departments of Governmen and institutions should be paid promptly as they fall due without allowing them to fall into arrears

The Municipal Council should improve its finances by resortin to additional taxes by the levy of professional taxes, increase of lighting tax, levy of Octroi on Coffee etc Effective steps shou be taken for the recovery of arrears amounting to Rs 8,649/- under municipal rates and taxes

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Madur District
Comptroller to Government

sr/5